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December 29th,2023

Dear xxx,

Firstly thank you for the opportunity to attend the Town Council meeting on December 11th and to present the case for the Witney town services WOCT operates and the importance of the annual grant the Town Council gives us towards these services.

I won't reiterate what I said at the meeting but I attach the document that was given to all the members who attended.

In 2023/4 the overall cost of running the 213, 214 and 215 services in Witney will be in excess of £130,000. Most of this will be balanced by fares (particularly concessionary fares reimbursement by

the County Council) and of course the grant of £21,000 by Witney Town Council.

But overall our services will incur a small loss.

Costs in the coming year, particularly of maintenance and drivers` wages, are expected to increase by more than inflation.

WOCT would therefore like to apply to the Council for a grant of £23,500 for 2024/5

Without the Council`s support we would frankly not be able to operate all the services in Witney.

Please let me know if you have any queries.

Yours sincerely

Mike Parker
Chair